



**Conference Committee on
Senate Agriculture, Environment, and General Government
Appropriations/ House State Administration & Technology
Appropriations**

**Senate Offer #1
Budget Spreadsheet
Back of the Bill**

April 24, 2023

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Agency / Department | | HOUSE BILL 5001 - FY 2023-24 | | | | | | | SENATE OFFER #1 | | | | | | | Row # | | | |
|-------|---------------------|--|------------------------------|-----------------|------------------|----------------|--------------------|----------------|--------------------|--------------------|--------------------|-------------------|-----------------|------------------|------------------|--------------------|----------------|--------------------|--------------------|-----------|
| | Issue Code | Issue Title | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | | ALL TF | All Funds | |
| 1 | | DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION | | | | | | | | | | | | | | | | | | |
| 2 | 1100001 | Startup (OPERATING) | 75,648,603 | 1,545.25 | 1,465,762 | | | 158,600,562 | | 158,600,562 | 160,066,324 | 75,648,603 | 1,545.25 | 1,465,762 | | | 158,600,562 | 158,600,562 | 160,066,324 | |
| 3 | 160F680 | Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Deduct | | | | | | (10,000) | | (10,000) | (10,000) | | | | | | (10,000) | (10,000) | (10,000) | |
| 4 | 160F690 | Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Add | | | | | | 10,000 | | 10,000 | 10,000 | | | | | | 10,000 | 10,000 | 10,000 | |
| 5 | 1609070 | Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand For Events | | | | | | | | | | | | | 260,000 | | 260,000 | | 260,000 | |
| 6 | 2401500 | Replacement Of Motor Vehicles | | | | | 273,000 | | | 273,000 | 273,000 | | | | 273,000 | | 273,000 | | 273,000 | |
| 7 | 2402400 | Additional Equipment - Motor Vehicles | | | | | 960,001 | | | 960,001 | 960,001 | | | | 960,001 | | 960,001 | | 960,001 | |
| 8 | 2405000 | Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund | | | | | | | 56,710 | 56,710 | 56,710 | | | | 56,710 | | 56,710 | | 56,710 | |
| 9 | 2503080 | Direct Billing For Administrative Hearings Resources Needed To Meet Increased Demand For | | | | | | (75,009) | | (75,009) | (75,009) | | | | (75,009) | | (75,009) | | (75,009) | |
| 10 | 3002550 | Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA Events - FL Athletic Commission | 89,500 | 2.00 | | | 310,422 | | | 310,422 | 310,422 | 89,500 | 2.00 | | | 310,422 | | 310,422 | 310,422 | |
| 11 | 3003600 | Staffing For Increase In Licensing Activities In The Division Of Real Estate | 80,012 | 2.00 | | | 147,956 | | | 147,956 | 147,956 | 80,012 | 2.00 | | | 147,956 | | 147,956 | 147,956 | |
| 12 | 3007300 | Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals | 201,280 | 5.00 | | | 371,384 | | | 371,384 | 371,384 | 201,280 | 5.00 | | | 371,384 | | 371,384 | 371,384 | |
| 13 | 3400200 | Transfer General Revenue Funding To Administrative Trust Fund - Deduct | (52,286) | (1.00) | (83,324) | | | | | | (83,324) | (52,286) | (1.00) | (83,324) | | | | | (83,324) | |
| 14 | 3400210 | Transfer General Revenue Funding To Administrative Trust Fund - Add | 52,286 | 1.00 | | | 83,324 | | | 83,324 | 83,324 | 52,286 | 1.00 | | | 83,324 | | 83,324 | 83,324 | |
| 15 | 36210C0 | Identity Verification Database To Meet The Requirements Of SB 4-D (CH. 2022-269 | | | | | 3,535,000 | | | 3,535,000 | 3,535,000 | | | | 3,535,000 | | 3,535,000 | | 3,535,000 | |
| 16 | 36320C0 | L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes | | | | | 72,494 | | | 72,494 | 72,494 | | | | 72,494 | | 72,494 | | 72,494 | |
| 17 | 3801500 | Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund | | | | | | | 108,750 | 108,750 | 108,750 | | | | 108,750 | | 108,750 | | 108,750 | |
| 18 | 4000040 | In-State Tourism Marketing Campaign (SF 1934) | | | | | | | | | | | | | | | 1,000,000 | 1,000,000 | | 1,000,000 |
| 19 | 4000060 | Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226) | | | | | 500,000 | | 500,000 | | | | | | | | | | | |
| 20 | 4000070 | Putnam County - Animal Shelter (HF 2261) | | | | | 250,000 | | 250,000 | | | | | | | | | | | |
| 21 | 4005100 | Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online | | | | | 525,000 | | | 525,000 | 525,000 | | | | 525,000 | | 525,000 | | 525,000 | |
| 22 | 4005200 | Increase Operation Of Motor Vehicles | | | | | 127,200 | | | 127,200 | 127,200 | | | | 127,200 | | 127,200 | | 127,200 | |
| 23 | 4007200 | Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission | | | | | 242,504 | | | 242,504 | 242,504 | | | | 242,504 | | 242,504 | | 242,504 | |
| 24 | 4007300 | Private Lease Costs | | | | | 2,328,093 | | | 2,328,093 | 2,328,093 | | | | 2,328,093 | | 2,328,093 | | 2,328,093 | |
| 25 | 4100200 | Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes | 191,950 | 4.00 | | | 341,511 | | | 341,511 | 341,511 | 191,950 | 4.00 | | | 341,511 | | 341,511 | 341,511 | |
| 26 | 4500400 | Improve Supervisor To Staff Ratios In South Florida Field Offices - Division Of Florida Condominiums, Timeshares And Mobile Homes | 124,476 | 2.00 | | | 203,466 | | | 203,466 | 203,466 | | | | | | | | | |
| 27 | 5100300 | Increase Transfer To Florida Department Of Health For Epidemiological Services | | | | | 257,613 | | | 257,613 | 257,613 | | | | 257,613 | | 257,613 | | 257,613 | |
| 28 | Total | DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION | 76,335,821 | 1,560.25 | 2,132,438 | 750,000 | 168,304,521 | 165,460 | 168,469,981 | 170,602,419 | 170,602,419 | 76,211,345 | 1,558.25 | 2,382,438 | 1,000,000 | 168,361,055 | 165,460 | 168,526,515 | 170,908,953 | |
| 29 | | | | | | | | | | | | | | | | | | | | |
| 30 | | FLORIDA GAMING CONTROL COMMISSION | | | | | | | | | | | | | | | | | | |
| 31 | 1100001 | Startup (OPERATING) | 11,009,529 | 185.00 | | | 24,733,086 | | | 24,733,086 | 24,733,086 | 11,009,529 | 185.00 | | | 24,733,086 | | 24,733,086 | 24,733,086 | |
| 32 | 1800010 | Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Add | 36,500 | 1.00 | | | 59,555 | | | 59,555 | 59,555 | 36,500 | 1.00 | | | 59,555 | | 59,555 | 59,555 | |
| 33 | 1800020 | Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Deduct | (36,500) | (1.00) | | | (59,555) | | | (59,555) | (59,555) | (36,500) | (1.00) | | | (59,555) | | (59,555) | (59,555) | |
| 34 | 1800030 | Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add | 272,726 | 4.00 | | | 415,227 | | | 415,227 | 415,227 | 272,726 | 4.00 | | | 415,227 | | 415,227 | 415,227 | |
| 35 | 1800040 | Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct | (272,726) | (4.00) | | | (415,227) | | | (415,227) | (415,227) | (272,726) | (4.00) | | | (415,227) | | (415,227) | (415,227) | |
| 36 | 1800050 | Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Add | 48,464 | 1.00 | | | 84,510 | | | 84,510 | 84,510 | 48,464 | 1.00 | | | 84,510 | | 84,510 | 84,510 | |
| 37 | 1800060 | Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Deduct | (48,464) | (1.00) | | | (84,510) | | | (84,510) | (84,510) | (48,464) | (1.00) | | | (84,510) | | (84,510) | (84,510) | |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Agency / Department | | HOUSE BILL 5001 - FY 2023-24 | | | | | | | | SENATE OFFER #1 | | | | | | | | Row # | |
|-------|---------------------|--|------------------------------|-----------------|-------------------|----------|--------------------|------------------|--------------------|--------------------|--------------------|-------------------|-------------------|----------|--------------------|-------------------|--------------------|--------------------|-------------------|----|
| | Issue Code | Issue Title | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | | |
| 38 | 2000010 | Other Personal Services Funding To The Executive Direction And Support Services - Add | | | | | 50,000 | | | 50,000 | 50,000 | | | | 50,000 | | | 50,000 | 38 | |
| 39 | 2000020 | Other Personal Services Funding To The Executive Direction And Support Services - Deduct | | | | | (50,000) | | | (50,000) | (50,000) | | | | (50,000) | | | (50,000) | 39 | |
| 40 | 24010C0 | Information Technology Infrastructure Replacement | | | | | 163,500 | | | 163,500 | 163,500 | | | | 163,500 | | | 163,500 | 40 | |
| 41 | 2402000 | Additional Equipment | | | | | 96,050 | | | 96,050 | 96,050 | | | | 96,050 | | | 96,050 | 41 | |
| 42 | 2402400 | Additional Equipment - Motor Vehicles | | | | | | | | - | - | | | | 25,715 | | | 25,715 | 42 | |
| 43 | 2503080 | Direct Billing For Administrative Hearings | | | | | 16,322 | | | 16,322 | 16,322 | | | | 16,322 | | | 16,322 | 43 | |
| 44 | 3000300 | Additional Position For Information Technology - Security Officer | 125,000 | 1.00 | | | 183,367 | | | 183,367 | 183,367 | 125,000 | 1.00 | | 183,367 | | | 183,367 | 44 | |
| 45 | 3000400 | Increase Staff For Executive Director Support | 274,748 | 2.00 | | | 450,345 | | | 450,345 | 450,345 | 274,748 | 2.00 | | 450,345 | | | 450,345 | 45 | |
| 46 | 36000C0 4500060 | Gaming Control Commission Licensing System Study | | | | | 300,000 | | | 300,000 | 300,000 | | | | | | | - | 46 | |
| 47 | 36230C0 | Information Technology Increase Infrastructure Costs | | | | | 536,500 | | | 536,500 | 536,500 | | | | 536,500 | | | 536,500 | 47 | |
| 48 | 36240C0 | Continue Transfer To DBPR For Information Technology Resources | | | | | 498,000 | | | 498,000 | 498,000 | | | | 498,000 | | | 498,000 | 48 | |
| 49 | 36250C0 | Cloud Application Services | | | | | | | | - | - | | | | 295,000 | | | 295,000 | 49 | |
| 50 | 4500040 4500050 | Establishment Of Satellite Office Locations/Warehouse And Office Space For Law Enforcement | | | | | 390,741 | | | 390,741 | 390,741 | | | | 390,741 | | | 390,741 | 50 | |
| 51 | 4500060 | Operational Study | | | | | | | | - | - | | | | | | | - | 51 | |
| 51a | 4500060 | Operational Licensing System Studies | | | | | | | | | | | | | 1,000,000 | | | 1,000,000 | 51A | |
| 52 | 5000010 | Independent Testing Lab For Equipment | | | | | 150,000 | | | 150,000 | 150,000 | | | | 150,000 | | | 150,000 | 52 | |
| 53 | Total | FLORIDA GAMING CONTROL COMMISSION | 11,409,277 | 188.00 | - | - | 27,517,911 | - | - | 27,517,911 | 27,517,911 | 11,409,277 | 188.00 | - | - | 28,538,626 | - | 28,538,626 | 28,538,626 | 53 |
| 54 | | | | | | | | | | | | | | | | | | | 54 | |
| 55 | | DEPARTMENT OF FINANCIAL SERVICES | | | | | | | | | | | | | | | | | 55 | |
| 56 | 1100001 | Startup (OPERATING) | 111,214,898 | 1,922.50 | 23,981,676 | | 276,352,879 | 3,564,453 | 279,917,332 | 303,899,008 | 111,214,898 | 1,922.50 | 23,981,676 | | 276,352,879 | 3,564,453 | 279,917,332 | 303,899,008 | 56 | |
| 57 | 1600310 | Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct | | | | | (500) | | | (500) | (500) | | | | (500) | | | (500) | 57 | |
| 58 | 1600320 | Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add | | | | | 500 | | | 500 | 500 | | | | 500 | | | 500 | 58 | |
| 59 | 2000400 | Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct | | | | | (100,000) | | | (100,000) | (100,000) | | | | (100,000) | | | (100,000) | 59 | |
| 60 | 2000500 | Realign Budget Authority Between Categories - Electronic Commerce Fees - Add | | | | | 100,000 | | | 100,000 | 100,000 | | | | 100,000 | | | 100,000 | 60 | |
| 61 | 2401030 | Replacement Of Safety Equipment - Bomb Squads | | | | | 184,000 | | | 184,000 | 184,000 | | | | 184,000 | | | 184,000 | 61 | |
| 62 | 2401060 | Replacement Of Fire And Arson Equipment - Respiratory Protection | | | | | 290,925 | | | 290,925 | 290,925 | | | | 290,925 | | | 290,925 | 62 | |
| 63 | 2401070 | Replacement Of Fire And Arson Equipment - Robotic Platforms | | | | | 360,000 | | | 360,000 | 360,000 | | | | 360,000 | | | 360,000 | 63 | |
| 64 | 2401080 | Replacement Of Fire And Arson Equipment - Night Vision Goggles | | | | | 131,236 | | | 131,236 | 131,236 | | | | 65,618 | | | 65,618 | 64 | |
| 65 | 2401090 | Fire And Arson Equipment - Raman Detectors | | | | | 101,945 | | | 101,945 | 101,945 | | | | 101,945 | | | 101,945 | 65 | |
| 66 | 2401530 | Replacement Of Mobile Sustainment Vehicle | | | | | 570,000 | | | 570,000 | 570,000 | | | | 570,000 | | | 570,000 | 66 | |
| 67 | 2503080 | Direct Billing For Administrative Hearings | | | | | (32,030) | | | (32,030) | (32,030) | | | | (32,030) | | | (32,030) | 67 | |
| 68 | 3000050 | Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category | | | | | 438,000 | | | 438,000 | 438,000 | | | | 438,000 | | | 438,000 | 68 | |
| 69 | 3000130 | Additional Expenses Appropriations For Division Of Rehabilitation And Liquidation | | | | | 55,255 | | | 55,255 | 55,255 | | | | 55,255 | | | 55,255 | 69 | |
| 70 | 3000670 | Additional Staff For Office Of Fiscal Integrity | 91,698 | 2.00 | | | 160,796 | | | 160,796 | 160,796 | 91,698 | 2.00 | | 160,796 | | | 160,796 | 70 | |
| 71 | 3001190 | Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel | | | | | 622,000 | | | 622,000 | 622,000 | | | | 290,050 | | | 290,050 | 71 | |
| 72 | 30054C0 | Risk Management Insurance Management System Re-Procurement | | | | | 186,205 | | | 186,205 | 186,205 | | | | 186,205 | | | 186,205 | 72 | |
| 73 | 3006160 | Additional Position For Consumer Advocate | 65,000 | 1.00 | | | 104,814 | | | 104,814 | 104,814 | 65,000 | 1.00 | | 104,814 | | | 104,814 | 73 | |
| 74 | 33V1150 | Eliminate Excess Insurance Coverage | | | | | | | | - | - | | | | (10,865,000) | | | (10,865,000) | 74 | |
| 75 | 33V1620 | Vacant Position Reductions | | | | | | | | - | - | | | | (8,000) | | | - | 75 | |
| 76 | 3300030 | Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund | | | | | (994,484) | | | (994,484) | (994,484) | | | | (994,484) | | | (994,484) | 76 | |
| 77 | 3600PC0 | Florida Planning, Accounting, And Ledger Management (PALM) Readiness | | | | | 3,030,030 | | | 3,030,030 | 3,030,030 | | | | 3,330,030 | | | 3,330,030 | 77 | |
| 78 | 36105C0 | FLAIR Replacement | 2,000,000 | 20.00 | | | 53,243,909 | | | 53,243,909 | 53,243,909 | 2,000,000 | 20.00 | | 53,243,909 | | | 53,243,909 | 78 | |
| 79 | 36105C1 | Planning, Accounting, And Ledger Management Contract Contingency | | | | | 1,500,000 | | | 1,500,000 | 1,500,000 | | | | 1,500,000 | | | 1,500,000 | 79 | |
| 80 | 36110C0 | Coverage Plan For Maintaining FLAIR | (132,150) | (3.00) | | | 2,051,437 | | | 2,051,437 | 2,051,437 | (132,150) | (3.00) | | 2,051,437 | | | 2,051,437 | 80 | |
| 81 | 36111C0 | Planning, Accounting, And Ledger Management Quality Assurance Testing Resources | | | | | 762,000 | | | 762,000 | 762,000 | | | | 762,000 | | | 762,000 | 81 | |
| 82 | 36112C0 | Planning, Accounting, And Ledger Management Ticket Tracking And Management | | | | | 2,000,000 | | | 2,000,000 | 2,000,000 | | | | 2,000,000 | | | 2,000,000 | 82 | |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Agency / Department | | HOUSE BILL 5001 - FY 2023-24 | | | | | | | | SENATE OFFER #1 | | | | | | | | Row # |
|-------|---------------------|---|------------------------------|-----|-------------|-------------|-----------|------------|--------|-----------|-----------------|-----|-------------|-------------|-----------|------------|-----------|-----------|-------|
| | Issue Code | Issue Title | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | |
| 83 | 36207C0 | Telephone And Contact Center Refresh | | | | | 1,337,556 | | | 1,337,556 | | | | | 1,337,556 | | | 1,337,556 | 83 |
| 84 | 36208C0 | Wireless Access Network Equipment Replacement | | | | | 430,000 | | | 430,000 | | | | | 430,000 | | | 430,000 | 84 |
| 85 | 36230C0 | Customer Relationship Management Software Strategy | | | | | 3,465,227 | | | 3,465,227 | | | | | 5,197,840 | | | 5,197,840 | 85 |
| 86 | 36242C0 | Cloud First Strategy | | | | | 250,000 | | | 250,000 | | | | | | | | - | 86 |
| 87 | 36307C0 | Mainframe Migration | | | | | 350,000 | | | 350,000 | | | | | | | | - | 87 |
| 88 | 36312C0 | Licensing System Modernization Feasibility Study | | | | | 250,000 | | | 250,000 | | | | | | | | - | 88 |
| 89 | 36315C0 | Replace Continuing Education System | | | | | 2,516,024 | | | 2,516,024 | | | | | 2,516,024 | | | 2,516,024 | 89 |
| 90 | 36320C0 | Information Technology Resources For The Division Of Accounting And Auditing | | | 600,000 | | | | | - | | | 600,000 | | | | | - | 90 |
| 91 | 36336C0 | Computer Enhancements For Law Enforcement Personnel | | | | | 252,000 | | | 252,000 | | | | | 252,000 | | | 252,000 | 91 |
| 92 | 36337C0 | Division Of Rehabilitation And Liquidation Claims System | | | | | 250,000 | | | 250,000 | | | | | 250,000 | | | 250,000 | 92 |
| 93 | 36344C0 | Feasibility Study For Collateral Administration Program (CAP) Replacement | | | | | 250,000 | | | 250,000 | | | | | | | | - | 93 |
| 93A | xxxxxxx | Departmental Information Technology Studies | | | | | | | | | | | | | 750,000 | | | 750,000 | 93A |
| 94 | 4000A10 | Treasury Investment Section Salaries And Benefits Increase | 301,105 | | | | | | | 360,002 | | | | | | | | - | 94 |
| 95 | 4000040 | Additional Funding For The My Safe Florida Home Program | | | 100,000,000 | 100,000,000 | | | | - | | | 100,000,000 | 100,000,000 | | | | - | 95 |
| 95A | xxxxxxx | MySafeFloridaHomes Administration | | | | | | | | | | | 4,065,000 | 4,065,000 | | | | 4,065,000 | 95A |
| 96 | 4000080 | Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229) | | | 2,000,000 | 2,000,000 | | | | - | | | 250,000 | 250,000 | | | | - | 96 |
| 97 | 4000210 | Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128) | | | | | 650,000 | | | 650,000 | | | | | | | | - | 97 |
| 98 | 4000210 | Baker Fire District SCBA and PPE Request (HF 1257) | | | 81,761 | 81,761 | | | | - | | | | | | | | - | 98 |
| 99 | 4000210 | Baker Fire District Water Tanker Request (HF 0737) | | | 410,000 | 410,000 | | | | - | | | | | | | | - | 99 |
| 100 | 4000210 | Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963) | | | | | | | | - | | | 1,000,000 | 1,000,000 | | | | - | 100 |
| 101 | 4000210 | Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110) | | | | | 400,000 | | | 400,000 | | | | | | | | - | 101 |
| 102 | 4000210 | Bradford County Fire Rescue New Engine (SF 1848) (HF 2120) | | | | | 450,000 | | | 450,000 | | | | | | | | - | 102 |
| 103 | 4000210 | Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659) | | | 475,000 | 475,000 | | | | - | | | | | | | | - | 103 |
| 104 | 4000210 | Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569) | | | | | 1,020,000 | | | 1,020,000 | | | 1,020,000 | 1,020,000 | | | | - | 104 |
| 105 | 4000210 | Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136) | | | | | 200,000 | | | 200,000 | | | | | | | | - | 105 |
| 106 | 4000210 | Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795) | | | | | 600,000 | | | 600,000 | | | 1,200,000 | 1,200,000 | | | | - | 106 |
| 107 | 4000210 | Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289) | | | 300,000 | 300,000 | | | | - | | | 600,000 | 600,000 | | | | - | 107 |
| 108 | 4000210 | Cross City Fire Engine Purchase (SF 2272) (HF 1426) | | | 375,000 | 375,000 | | | | - | | | | | | | | - | 108 |
| 109 | 4000210 | Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714) | | | | | 200,000 | | | 200,000 | | | | | | | | - | 109 |
| 110 | 4000210 | Dixie County Tanker Purchase (SF 2269) (HF 1423) | | | 650,000 | 650,000 | | | | - | | | | | | | | - | 110 |
| 111 | 4000210 | Fort Meade Fire Engines (SF 2058) (HF 0971) | | | | | 500,000 | | | 500,000 | | | 1,000,000 | 1,000,000 | | | | - | 111 |
| 112 | 4000210 | Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF 0446) | | | | | | | | - | | | 250,000 | 250,000 | | | | - | 112 |
| 113 | 4000210 | Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087) | | | | | | | | - | | | | 1,000,000 | | | 1,000,000 | 1,000,000 | 113 |
| 114 | 4000210 | Islamorada Rescue Ambulance (SF 1779) (HF 1506) | | | 190,000 | 190,000 | | | | - | | | | 190,000 | | | 190,000 | 190,000 | 114 |
| 115 | 4000210 | Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301) | | | | | 427,500 | | | 427,500 | | | 855,000 | 855,000 | | | | - | 115 |
| 116 | 4000210 | Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151) | | | 800,000 | 800,000 | | | | - | | | 800,000 | 800,000 | | | | - | 116 |
| 117 | 4000210 | Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429) | | | 225,000 | 225,000 | | | | - | | | | | | | | - | 117 |
| 118 | 4000210 | Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513) | | | | | 113,571 | | | 113,571 | | | | | 227,142 | | | 227,142 | 118 |
| 119 | 4000210 | Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549) | | | 250,000 | 250,000 | | | | - | | | | | | | | - | 119 |
| 120 | 4000210 | Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174) | | | 212,500 | 212,500 | | | | - | | | | | 212,500 | | | 212,500 | 120 |
| 121 | 4000210 | Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234) | | | | | | | | - | | | | | 500,000 | | | 500,000 | 121 |
| 122 | 4000210 | Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072) | | | | | 179,500 | | | 179,500 | | | | | | | | - | 122 |
| 123 | 4000210 | Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076) | | | | | 202,500 | | | 202,500 | | | | | | | | - | 123 |
| 124 | 4000210 | Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896) | | | 300,000 | 300,000 | | | | - | | | | | | | | - | 124 |
| 125 | 4000210 | Midway Fire Department Enhancement (SF 2610) (HF 0640) | | | | | 175,000 | | | 175,000 | | | | | | | | - | 125 |
| 126 | 4000210 | Navarre Beach Fire Rescue District Fire Vessel (HF 1266) | | | 141,476 | 141,476 | | | | - | | | | | | | | - | 126 |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Issue Code | Agency / Department Issue Title | HOUSE BILL 5001 - FY 2023-24 | | | | | | | | SENATE OFFER #1 | | | | | | | | Row # |
|-------|------------|--|------------------------------|------|-----------|-----------|------------|------------|--------|-----------|-----------------|-----|---------|---------|------------|------------|------------|------------|-------|
| | | | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | |
| 127 | 4000210 | North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872) | | | | | | | | | | | 200,000 | 200,000 | | | - | 200,000 | 127 |
| 128 | 4000210 | Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408) | | | | | | | | | | | | | 275,000 | | 275,000 | 275,000 | 128 |
| 129 | 4000210 | Pasco County Fire Mobile Command Vehicle (HF 0788) | | | 900,000 | 900,000 | | | | | | | | | | | - | 900,000 | 129 |
| 130 | 4000210 | Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885) | | | 35,000 | 35,000 | | | | | | | | | 40,000 | | 40,000 | 40,000 | 130 |
| 131 | 4000210 | Putnam County Firefighter Safety (SF 2153) (HF 2262) | | | 950,000 | 950,000 | | | | | | | | | | | - | 950,000 | 131 |
| 132 | 4000210 | Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079) | | | 287,651 | 287,651 | | | | | | | | | 540,000 | | 540,000 | 540,000 | 132 |
| 133 | 4000210 | Sanford Station 40 New Engine (SF 1450) (HF 2081) | | | 183,750 | 183,750 | | | | | | | | | 367,500 | | 367,500 | 367,500 | 133 |
| 134 | 4000210 | Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408) | | | 800,000 | 800,000 | | | | | | | | | | | - | 800,000 | 134 |
| 135 | 4000210 | Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367) | | | | | | 145,000 | | | 145,000 | | | | 290,000 | 290,000 | | 290,000 | 135 |
| 136 | 4000210 | Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118) | | | | | | 152,500 | | | 152,500 | | | | | | - | 152,500 | 136 |
| 137 | 4000210 | Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633) | | | 150,000 | 150,000 | | | | | | | | | | | - | 150,000 | 137 |
| 138 | 4000210 | Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627) | | | 500,000 | 500,000 | | | | | | | | | | | - | 500,000 | 138 |
| 139 | 4000210 | Washington County Tanker Pumpers (SF 1778) (HF 0262) | | | | | | 880,000 | | | 880,000 | | | | 880,000 | | 880,000 | 880,000 | 139 |
| 140 | 4000210 | Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468) | | | 250,000 | 250,000 | | | | | | | | | | | - | 250,000 | 140 |
| 141 | 4000250 | Purchase Of Fire Prevention Code Books | | | | | | 44,275 | | | 44,275 | | | | 44,275 | | 44,275 | 44,275 | 141 |
| 142 | 4000340 | Florida State Fire College Improvements | | | | | 1,887,753 | | | | 1,887,753 | | | | 1,887,753 | | 1,887,753 | 1,887,753 | 142 |
| 143 | 4000350 | Increase Expense For Rent Increase | | | | | 130,000 | | | | 130,000 | | | | 130,000 | | 130,000 | 130,000 | 143 |
| 144 | 4000360 | Additional Contracted Services Budget | | | | | 25,000 | | | | 25,000 | | | | | | - | 25,000 | 144 |
| 145 | 4000370 | Increase For Contracted Legal Services In The Division Of Risk Management | | | | | 10,000,000 | | | | 10,000,000 | | | | 10,000,000 | | 10,000,000 | 10,000,000 | 145 |
| 145A | xxxxxxx | Local Government Financial Systems Cybersecurity Technical Assistance Grants | | | | | | | | | | | | | 40,000,000 | 40,000,000 | | 40,000,000 | 145A |
| 145B | xxxxxxx | Law Enforcement Drone Grants | | | | | | | | | | | | | 25,000,000 | 25,000,000 | | 25,000,000 | 145B |
| 146 | 4000430 | Increase Contracted Services For Investigations | | | | | 425,573 | | | | 425,573 | | | | 425,573 | | 425,573 | 425,573 | 146 |
| 147 | 4000670 | Increase Contracted Medical Services - Medical Bill Review | | | | | 87,000 | | | | 87,000 | | | | 87,000 | | 87,000 | 87,000 | 147 |
| 148 | 4000700 | Increase Excess Property Insurance | | | | | 3,187,500 | | | | 3,187,500 | | | | | | - | 3,187,500 | 148 |
| 149 | 4000760 | Division Of Risk Management Increase For Medical Case Management | | | | | 2,373,065 | | | | 2,373,065 | | | | 2,373,065 | | 2,373,065 | 2,373,065 | 149 |
| 150 | 40008C0 | Access To Anti-Fraud Database | | | | | 984,000 | | | | 984,000 | | | | 984,000 | | 984,000 | 984,000 | 150 |
| 151 | 4001510 | Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity | 409,233 | 7.00 | | | 1,289,734 | | | | 1,289,734 | | | | 1,289,734 | | 1,289,734 | 1,289,734 | 151 |
| 152 | 4005000 | Community Risk Reduction Program Coordinator | 55,000 | 1.00 | | | 136,340 | | | | 136,340 | | | | | | - | 136,340 | 152 |
| 153 | 080940 | State Arson Laboratory - Building Repair And Maintenance | | | | | 375,000 | | | | 375,000 | | | | 375,000 | | 375,000 | 375,000 | 153 |
| 154 | 080990 | State Fire College-Building Repair And Maintenance | | | | | 489,646 | | | | 489,646 | | | | 489,646 | | 489,646 | 489,646 | 154 |
| 155 | 140085 | Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153) | | | 750,000 | 750,000 | | | | | | | | | | | - | 750,000 | 155 |
| 156 | 140085 | Bartow Public Safety Facility (SF 2045) (HF 0962) | | | | | | | | | | | | | 500,000 | | 500,000 | 500,000 | 156 |
| 157 | 140085 | Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110) | | | | | | | | | | | | | 800,000 | 800,000 | | 800,000 | 157 |
| 158 | 140085 | Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619) | | | | | | | | | | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 158 |
| 159 | 140085 | Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538) | | | | | 125,000 | | | | 125,000 | | | | | | - | 125,000 | 159 |
| 160 | 140085 | Clay County Fire Station #20 (SF 2384) (HF 2041) | | | 750,000 | 750,000 | | | | | | | | | 500,000 | 500,000 | | 500,000 | 160 |
| 161 | 140085 | Clay County Fire Station #24 (SF 2385) (HF 2042) | | | 750,000 | 750,000 | | | | | | | | | | | - | 750,000 | 161 |
| 162 | 140085 | Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948) | | | 250,000 | 250,000 | | | | | | | | | | | - | 250,000 | 162 |
| 163 | 140085 | Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116) | | | | | 950,000 | | | | 950,000 | | | | | | - | 950,000 | 163 |
| 164 | 140085 | Coral Gables Fire Station 4 (SF 1337) (HF 1529) | | | 975,000 | 975,000 | | | | | | | | | 250,000 | 250,000 | | 250,000 | 164 |
| 165 | 140085 | Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075) | | | | | 250,000 | | | | 250,000 | | | | 500,000 | 500,000 | | 500,000 | 165 |
| 166 | 140085 | Escambia County Fire Regional Training Facility (SF 2248) (HF 0030) | | | 500,000 | 500,000 | | | | | | | | | | | - | 500,000 | 166 |
| 167 | 140085 | Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717) | | | 5,000,000 | 5,000,000 | | | | | | | | | | | - | 5,000,000 | 167 |
| 168 | 140085 | Fort Meade Fire House (SF 2058) (HF 0972) | | | | | 750,000 | | | | 750,000 | | | | | | - | 750,000 | 168 |
| 169 | 140085 | Gilchrist County Fire Station (SF 1428) (HF 1787) | | | | | 777,420 | | | | 777,420 | | | | 777,420 | | 777,420 | 777,420 | 169 |
| 170 | 140085 | Holly Hill Fire Station Replacement (SF 1962) (HF 1259) | | | 1,250,000 | 1,250,000 | | | | | | | | | | | - | 1,250,000 | 170 |
| 171 | 140085 | Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462) | | | | | | | | | | | | | 6,500,000 | | 6,500,000 | 6,500,000 | 171 |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Issue Code | Agency / Department | HOUSE BILL 5001 - FY 2023-24 | | | | | | | | SENATE OFFER #1 | | | | | | | | Row # |
|-------|----------------|--|------------------------------|-----------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|-------------------|---------------|-----------|--------------------|------------------|--------------------|--------------------|-------|
| | | | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | |
| 172 | 140085 | LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465) | | | | | | | | | | | 6,000,000 | 6,000,000 | | | | 6,000,000 | 172 |
| 173 | 140085 | Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111) | | | | | | | | | | | 422,000 | 422,000 | | | | 422,000 | 173 |
| 174 | 140085 | Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643) | | | | | 500,000 | | | 500,000 | 500,000 | | | | | | | | 174 |
| 175 | 140085 | Martin County Public Safety Training Tower (SF 2263) (HF 0752) | | | | | | | | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 | 175 |
| 176 | 140085 | Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705) | | | 570,161 | 570,161 | | | | | 570,161 | | | 570,161 | | | | 570,161 | 176 |
| 177 | 140085 | Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707) | | | 1,661,000 | 1,661,000 | | | | | 1,661,000 | | | 1,000,000 | 1,000,000 | | | 1,000,000 | 177 |
| 178 | 140085 | Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076) | | | | | | | | | | | 202,500 | 202,500 | | | | 202,500 | 178 |
| 179 | 140085 | Oakland Park Fire Station #20 (SF 2893) (HF 0922) | | | | | 125,000 | | | 125,000 | 125,000 | | | | 250,000 | | 250,000 | 250,000 | 179 |
| 180 | 140085 | Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310) | | | 900,000 | 900,000 | | | | | 900,000 | | | | 450,000 | | 450,000 | 450,000 | 180 |
| 181 | 140085 | Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583) | | | 250,000 | 250,000 | | | | | 250,000 | | | | 500,000 | | 500,000 | 500,000 | 181 |
| 182 | 140085 | Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849) | | | | | 437,500 | | | 437,500 | 437,500 | | | | | | | | 182 |
| 183 | 140085 | Palm Coast Fire Station 22 (HF 0952) | | | 2,500,000 | 2,500,000 | | | | | 2,500,000 | | | | | | | | 183 |
| 184 | 140085 | Palm Coast Fire Station 26 (HF 0876) | | | | | 2,500,000 | | | 2,500,000 | 2,500,000 | | | | | | | | 184 |
| 185 | 140085 | Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928) | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | | | | | | | | 185 |
| 186 | 140085 | Pine Lakes Fire Station 15 (SF 1122) (HF 0584) | | | | | | | | | | | 250,000 | 250,000 | | | | 250,000 | 186 |
| 187 | 140085 | Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581) | | | | | | | | | | | 2,000,000 | 2,000,000 | | | | 2,000,000 | 187 |
| 188 | 140085 | Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434) | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | | | | | | | | 188 |
| 189 | 140085 | Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682) | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | | | | | | | | 189 |
| 190 | 140085 | St. Pete Beach Fire Station 22 (SF 2485) (HF 0194) | | | | | 2,000,000 | | | 2,000,000 | 2,000,000 | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 190 |
| 191 | 140085 | Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676) | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | | | | | | | | 191 |
| 192 | 140085 | Treasure Island Public Safety Complex (SF 2971) (HF 1635) | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | | | | | | | | 192 |
| 193 | 140085 | Venice Fire Station #2 Relocation Project (Design) (SF 2480) (HF 0808) | | | | | 250,000 | | | 250,000 | 250,000 | | | 500,000 | 500,000 | | | 500,000 | 193 |
| 194 | 140085 | Wewahitchka Fire Department (SF 2312) (HF 1702) | | | 500,000 | 500,000 | | | | | 500,000 | | | | | | | | 194 |
| 195 | 140085 | Winter Park Firefighting Training Center (SF 1161) (HF 2319) | | | | | | | | | | | | 550,000 | | 550,000 | | 550,000 | 195 |
| 196 | Total | DEPARTMENT OF FINANCIAL SERVICES | 114,004,784 | 1,942.50 | 156,654,975 | 132,073,299 | 387,225,103 | 3,564,453 | 390,789,556 | 547,444,531 | 113,648,679 | 1,941.50 | | | 374,735,377 | 3,564,453 | 378,299,830 | 593,406,167 | 196 |
| 197 | | | | | | | | | | | | | | | | | | | 197 |
| 198 | | OFFICE OF INSURANCE REGULATION | | | | | | | | | | | | | | | | | 198 |
| 199 | 1100001 | Startup (OPERATING) | 17,186,202 | 282.00 | | | 35,831,826 | | | 35,831,826 | 35,831,826 | 17,186,202 | 282.00 | | 35,831,826 | | 35,831,826 | 35,831,826 | 199 |
| 200 | 3000640 | Additional Funding For Florida Public Hurricane Model | | | | | 241,750 | | | 241,750 | 241,750 | | | | 241,750 | | 241,750 | 241,750 | 200 |
| 200A | | Creation of Human Resources Support Services | | | | | | | | | | 339,530 | 5.00 | | 538,502 | | 538,502 | 538,502 | 200A |
| 201 | 9AS0000 | Supplemental Appropriations - Special Session | 844,464 | | | | 1,757,982 | | | 1,757,982 | 1,757,982 | | | | 1,757,982 | | 1,757,982 | 1,757,982 | 201 |
| 202 | Total | OFFICE OF INSURANCE REGULATION | 18,030,666 | 282.00 | - | - | 37,831,558 | - | 37,831,558 | 37,831,558 | 18,370,196 | 287.00 | - | - | 38,370,060 | - | 37,831,558 | 38,370,060 | 202 |
| 203 | | | | | | | | | | | | | | | | | | | 203 |
| 204 | | OFFICE OF FINANCIAL REGULATION | | | | | | | | | | | | | | | | | 204 |
| 205 | 1100001 | Startup (OPERATING) | 24,821,574 | 364.00 | | | 47,674,025 | | | 47,674,025 | 47,674,025 | 24,821,574 | 364.00 | | 47,674,025 | | 47,674,025 | 47,674,025 | 205 |
| 206 | 2001130 | Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Deduct | (38,235) | (1.00) | | | (63,516) | | | (63,516) | (63,516) | | | | (63,516) | | (63,516) | (63,516) | 206 |
| 207 | 2001140 | Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Add Back | 38,235 | 1.00 | | | 63,516 | | | 63,516 | 63,516 | | | | 63,516 | | 63,516 | 63,516 | 207 |
| 208 | 3000100 | Additional Lease Or Lease Purchase Authority | | | | | 313,621 | | | 313,621 | 313,621 | | | | 313,621 | | 313,621 | 313,621 | 208 |
| 209 | 33V0540 | Reduce Appropriation In The Deferred Presentment Provider Database Contract Category | | | | | (500,000) | | | (500,000) | (500,000) | | | | (500,000) | | (500,000) | (500,000) | 209 |
| 210 | 4000350 | Increase Expense For Rent Increase | | | | | 273,076 | | | 273,076 | 273,076 | | | | 273,076 | | 273,076 | 273,076 | 210 |
| 211 | Total | OFFICE OF FINANCIAL REGULATION | 24,821,574 | 364.00 | - | - | 47,760,722 | - | 47,760,722 | 47,760,722 | 24,821,574 | 364.00 | - | - | 47,760,722 | - | 47,760,722 | 47,760,722 | 211 |
| 212 | | | | | | | | | | | | | | | | | | | 212 |
| 213 | | DEPARTMENT OF THE LOTTERY | | | | | | | | | | | | | | | | | 213 |
| 214 | 1100001 | Startup (OPERATING) | 20,859,985 | 418.50 | | | 210,967,572 | | | 210,967,572 | 210,967,572 | 20,859,985 | 418.50 | | 210,967,572 | | 210,967,572 | 210,967,572 | 214 |
| 215 | 24010C0 | Information Technology Infrastructure Replacement | | | | | 100,000 | | | 100,000 | 100,000 | | | | 100,000 | | 100,000 | 100,000 | 215 |
| 216 | 2401500 | Replacement Of Motor Vehicles | | | | | 287,784 | | | 287,784 | 287,784 | | | | 287,784 | | 287,784 | 287,784 | 216 |
| 217 | 2402400 | Additional Equipment - Motor Vehicles | | | | | 102,000 | | | 102,000 | 102,000 | | | | 102,000 | | 102,000 | 102,000 | 217 |
| 218 | 3007100 | Increase To Lottery Other Personal Services Base | | | | | 844,244 | | | 844,244 | 844,244 | | | | 844,244 | | 844,244 | 844,244 | 218 |
| 219 | 3007300 | Additional Lottery Intelligence Analyst Positions | 75,472 | 2.00 | | | 147,276 | | | 147,276 | 147,276 | 75,472 | 2.00 | | 147,276 | | 147,276 | 147,276 | 219 |
| 220 | 3009300 | Florida Lottery Independent Security Audit | | | | | 250,000 | | | 250,000 | 250,000 | | | | 250,000 | | 250,000 | 250,000 | 220 |
| 221 | 36233C0 | Core Data Switch Replacement | | | | | 636,819 | | | 636,819 | 636,819 | | | | 636,819 | | 636,819 | 636,819 | 221 |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Agency / Department | | HOUSE BILL 5001 - FY 2023-24 | | | | | | | SENATE OFFER #1 | | | | | | | Row # | | |
|-------|---------------------|---|------------------------------|-----------------|-------------------|-----------|--------------------|------------------|--------------------|--------------------|-------------------|-----------------|-------------------|----------|--------------------|------------------|--------------------|--------------------|-----------|
| | Issue Code | Issue Title | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | | ALL TF | All Funds |
| 222 | 36237C0 | Additional Information Technology Support | 170,000 | 2.00 | | | 249,678 | | 249,678 | 249,678 | 170,000 | 2.00 | | | 249,678 | | 249,678 | 249,678 | 222 |
| 223 | 36238C0 | Information Technology Upgrade And Implementation | | | | | 180,000 | | 180,000 | 180,000 | | | | | 180,000 | | 180,000 | 180,000 | 223 |
| 224 | 36239C0 | Additional Data Security Administrators | 180,000 | 2.00 | | | 272,290 | | 272,290 | 272,290 | 180,000 | 2.00 | | | 272,290 | | 272,290 | 272,290 | 224 |
| 225 | 36240C0 | Cloud Infrastructure Implementation | | | | | 964,947 | | 964,947 | 964,947 | | | | | 964,947 | | 964,947 | 964,947 | 225 |
| 226 | 4100A10 | Sales Performance Reward Plan | 570,000 | | | | 712,500 | | 712,500 | 712,500 | | | | | | | | | 226 |
| 227 | 4100400 | Banking Services Contract | | | | | 257,000 | | 257,000 | 257,000 | | | | | 257,000 | | 257,000 | 257,000 | 227 |
| 228 | 4100500 | Increased Operating Costs | | | | | 350,639 | | 350,639 | 350,639 | | | | | 350,639 | | 350,639 | 350,639 | 228 |
| 229 | 5000110 | Increase To Instant Ticket Purchase Appropriation | | | | | | | - | - | | | | | | | | | 229 |
| 230 | 5000230 | Increase To Gaming System Contract | | | | | 5,833,405 | | 5,833,405 | 5,833,405 | | | | | 5,833,405 | | 5,833,405 | 5,833,405 | 230 |
| 231 | 5000450 | Increase For Draw Proceeding Oversight | | | | | 237,827 | | 237,827 | 237,827 | | | | | 237,827 | | 237,827 | 237,827 | 231 |
| 232 | 5000800 | Increase For Leases | | | | | 672,761 | | 672,761 | 672,761 | | | | | 672,761 | | 672,761 | 672,761 | 232 |
| 233 | Total | DEPARTMENT OF THE LOTTERY | 21,855,457 | 424.50 | - | - | 223,066,742 | - | 223,066,742 | 223,066,742 | 21,285,457 | 424.50 | - | - | 222,354,242 | - | 222,354,242 | 222,354,242 | 233 |
| 234 | | | | | | | | | | | | | | | | | | | 234 |
| 235 | | DEPARTMENT OF MANAGEMENT SERVICES | | | | | | | | | | | | | | | | | 235 |
| 236 | 1100001 | Startup (OPERATING) | 60,868,495 | 1,008.50 | 82,527,487 | | 536,682,439 | 1,753,994 | 538,436,433 | 620,963,920 | 60,868,495 | 1,008.50 | 82,527,487 | | 536,682,439 | 1,753,994 | 538,436,433 | 620,963,920 | 236 |
| 237 | 1100002 | Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER) | | | | | 26,859,832 | | 26,859,832 | 26,859,832 | | | | | 26,859,832 | | 26,859,832 | 26,859,832 | 237 |
| 238 | 160F980 | Transfer Appropriations Between Appropriation Categories - Add | | | | | 13,934 | | 13,934 | 13,934 | | | | | 13,934 | | 13,934 | 13,934 | 238 |
| 239 | 160F990 | Transfer Appropriations Between Appropriation Categories - Deduct | | | | | (13,934) | | (13,934) | (13,934) | | | | | (13,934) | | (13,934) | (13,934) | 239 |
| 240 | 2001100 | Realignment Of Positions, Rate, And Budget To Executive Direction - Add | 170,716 | 3.00 | | | 243,224 | | 243,224 | 243,224 | 170,716 | 3.00 | | | 243,224 | | 243,224 | 243,224 | 240 |
| 241 | 2001200 | Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct | (170,716) | (3.00) | | | (243,224) | | (243,224) | (243,224) | (170,716) | (3.00) | | | (243,224) | | (243,224) | (243,224) | 241 |
| 242 | 2001300 | Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add | | | | | | | - | - | 370,000 | 4.00 | 821,218 | | | | | 821,218 | 242 |
| 243 | 2001400 | Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct | | | | | | | - | - | (370,000) | (4.00) | (821,218) | | | | | (821,218) | 243 |
| 244 | 2400010 | Improvements To Facility Security | | | 1,000,000 | 1,000,000 | | | - | 1,000,000 | | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 244 |
| 245 | 24010C0 | Information Technology Infrastructure Replacement | | | | | 125,000 | | 125,000 | 125,000 | | | | | 125,000 | | 125,000 | 125,000 | 245 |
| 246 | 2401010 | Replacement Of Real Estate Development And Management Services Equipment | | | 250,000 | 250,000 | | | - | 250,000 | | | | | 250,000 | | 250,000 | 250,000 | 246 |
| 247 | 24020C0 | Infrastructure Replacement Expenses - Florida Commission On Human Relations | | | | | | 70,840 | 70,840 | 70,840 | | | | | | 70,840 | 70,840 | 70,840 | 247 |
| 248 | 2503080 | Direct Billing For Administrative Hearings | | | (53,335) | | (19,686) | | (19,686) | (73,021) | | | (53,335) | | (19,686) | | (19,686) | (73,021) | 248 |
| 249 | 3000050 | Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees | | | | | | | - | - | 428,424 | 6.00 | 905,580 | 41,091 | | | | 905,580 | 249 |
| 250 | 3000100 | Additional Resources For The Division Of State Group Insurance | | | | | | | - | - | | | | | 500,000 | | 500,000 | 500,000 | 250 |
| 251 | 30010C0 | Increased Workload For Data Center To Support An Agency | | | 22,560 | | 391,620 | | 391,620 | 414,180 | | | 22,560 | | 391,620 | | 391,620 | 414,180 | 251 |
| 252 | 3001550 | Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In The Office Of Information Technology | 253,469 | 5.00 | | | 413,155 | | 413,155 | 413,155 | 253,469 | 5.00 | | | 413,155 | | 413,155 | 413,155 | 252 |
| 253 | 3001560 | Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions | 167,870 | 3.00 | | | 264,428 | | 264,428 | 264,428 | 167,870 | 3.00 | | | 264,428 | | 264,428 | 264,428 | 253 |
| 254 | 3001600 | Staffing For Increased Workload In The Office Of General Counsel | 266,017 | 3.00 | | | 402,377 | | 402,377 | 402,377 | 266,017 | 3.00 | | | 402,377 | | 402,377 | 402,377 | 254 |
| 255 | 3001700 | Executive Direction-Trust Fund Unit | 210,807 | 3.00 | | | 335,415 | | 335,415 | 335,415 | | | | | | | | | 255 |
| 256 | 3004000 | Additional Positions For Specialized Services | 36,138 | 1.00 | | | 69,819 | | 69,819 | 69,819 | 36,138 | 1.00 | | | 69,819 | | 69,819 | 69,819 | 256 |
| 257 | 33V0010 | Reduction To Operating Categories | (374,018) | (6.00) | (491,628) | | | | - | (491,628) | (374,018) | (6.00) | (491,628) | | | | | (491,628) | 257 |
| 258 | 3301110 | Reduce Other Personal Services Funding-Office Of Information Technology | | | | | (228,900) | | (228,900) | (228,900) | | | | | (228,900) | | (228,900) | (228,900) | 258 |
| 259 | 3301120 | Reduce Other Personal Services Funding-Division Of Telecommunications | | | | | (119,259) | | (119,259) | (119,259) | | | | | (119,259) | | (119,259) | (119,259) | 259 |
| 260 | 3400170 | Transfer Trust Funds To The Administrative Trust Fund- Add | 170,716 | 3.00 | | | 243,224 | | 243,224 | 243,224 | 170,716 | 3.00 | | | 243,224 | | 243,224 | 243,224 | 260 |
| 261 | 3400180 | Transfer Trust Funds To The Administrative Trust Fund- Deduct | (170,716) | (3.00) | | | (243,224) | | (243,224) | (243,224) | (170,716) | (3.00) | | | (243,224) | | (243,224) | (243,224) | 261 |
| 262 | 36204C0 | Cloud Initiative Efficiencies-Office Of Information Technology | | | | | 75,000 | | 75,000 | 75,000 | | | | | | | | | 262 |
| 263 | 36301C0 | Customer Relationship Management System (CRM) | | | | | 243,000 | | 243,000 | 243,000 | | | | | 243,000 | | 243,000 | 243,000 | 263 |
| 264 | 36302C0 | Specialized Services Information Technology Staff Augmentation | | | | | 180,000 | | 180,000 | 180,000 | | | | | 180,000 | | 180,000 | 180,000 | 264 |
| 265 | 36305C0 | Services To Eliminate Benefit Overpayments To Deceased Members | | | | | 67,275 | | 67,275 | 67,275 | | | | | 67,275 | | 67,275 | 67,275 | 265 |
| 266 | 36307C0 | Extended Security And Member Communication | | | | | 71,400 | | 71,400 | 71,400 | | | | | 71,400 | | 71,400 | 71,400 | 266 |
| 267 | 36310C0 | Financial And Data Reporting Solution | | | | | 100,000 | | 100,000 | 100,000 | | | | | 100,000 | | 100,000 | 100,000 | 267 |
| 268 | 36336C0 | Increase Of Contracted Services For Information Technology-Division Of Retirement | | | | | 53,000 | | 53,000 | 53,000 | | | | | 53,000 | | 53,000 | 53,000 | 268 |
| 269 | 36338C0 | Additional Funding For Division Of Retirement Information Technology | | | | | 620,600 | | 620,600 | 620,600 | | | | | 620,600 | | 620,600 | 620,600 | 269 |
| 270 | 4A01300 | Additional Staffing For The Florida Commission On Human Relations | 462,226 | 11.00 | | | | 846,546 | 846,546 | 846,546 | 462,226 | 11.00 | | | | 846,546 | 846,546 | 846,546 | 270 |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Issue Code | Agency / Department | HOUSE BILL 5001 - FY 2023-24 | | | | | | | | SENATE OFFER #1 | | | | | | | | Row # | | |
|-------|------------|--|------------------------------|------|----|------------|------------|-------------|--------|------------|-----------------|-------------|---------|-----------|-----------|-------------|--------|-----------|-------------|-------------|------|
| | | | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | | | |
| 271 | 4000050 | Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless | | | | | 25,194,536 | | | 25,194,536 | 25,194,536 | | | | | 25,194,536 | | | 25,194,536 | 25,194,536 | 271 |
| 272 | 4000070 | Increase Payment Of Employer's Contribution To Health Savings Account | | | | | 250,000 | | | 250,000 | 250,000 | | | | | 250,000 | | | 250,000 | 250,000 | 272 |
| 273 | 4000150 | Retirement Actuarial Studies | | | | | 300,000 | | | 300,000 | 300,000 | | | | | 300,000 | | | 300,000 | 300,000 | 273 |
| 274 | 4000600 | Dixie County Critical First Responder Communications (SF 2641) (HF 1425) | | | | 1,350,000 | 1,350,000 | | | - | 1,350,000 | | | 500,000 | 500,000 | | | | - | 500,000 | 274 |
| 275 | 4000600 | Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420) | | | | 844,443 | 844,443 | | | - | 844,443 | | | 1,500,000 | 1,500,000 | | | | - | 1,500,000 | 275 |
| 276 | 4000600 | Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694) | | | | 800,000 | 800,000 | | | - | 800,000 | | | | | | | | - | - | 276 |
| 277 | 4000600 | Miccosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831) | | | | 1,168,337 | 1,168,337 | | | - | 1,168,337 | | | | | | | | - | - | 277 |
| 278 | 4000600 | Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355) | | | | 500,000 | 500,000 | | | - | 500,000 | | | | | | | | - | - | 278 |
| 279 | 4000600 | North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872) | | | | 100,000 | 100,000 | | | - | 100,000 | | | | | | | | - | - | 279 |
| 280 | 4000600 | Okeechobee Emergency SLERS Radio System (HF 2307) | | | | 412,503 | 412,503 | | | - | 412,503 | | | | | | | | - | - | 280 |
| 281 | 4000600 | Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303) | | | | | | | | - | - | | | 479,831 | 479,831 | | | | - | 479,831 | 281 |
| 282 | 4000600 | Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198) | | | | 150,000 | 150,000 | | | - | 150,000 | | | 300,000 | 300,000 | | | | - | 300,000 | 282 |
| 283 | 4000600 | Wakulla County Emergency Communications System (SF 2305) (HF 1637) | | | | 500,000 | 500,000 | | | - | 500,000 | | | 500,000 | 500,000 | | | | - | 500,000 | 283 |
| 284 | 4000610 | Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080) | | | | | | | | - | - | | | 160,000 | 160,000 | | | | - | 160,000 | 284 |
| 285 | 4000610 | Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349) | | | | | | | | - | - | | | 102,250 | 102,250 | | | | - | 102,250 | 285 |
| 286 | 4000610 | Wakulla County Emergency Communications System (SF 2305) (HF 1637) | | | | | | | | - | - | | | | | | | | - | - | 286 |
| 287 | 40013C1 | Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation | 15,000 | | | | | 5,951,640 | | | 5,951,640 | 5,951,640 | | | | 5,951,640 | | | 5,951,640 | 5,951,640 | 287 |
| 288 | 40014C0 | Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services | | | | | | 1,935,301 | | | 1,935,301 | 1,935,301 | | | | 1,935,301 | | | 1,935,301 | 1,935,301 | 288 |
| 289 | 40022C0 | First Net Subscriptions | | | | 2,200,000 | | | | - | 2,200,000 | | | 2,200,000 | | | | | - | 2,200,000 | 289 |
| 290 | 40024C0 | Florida Health Care Connection (FX) - Independent Verification And Validation | 75,000 | 1.00 | | | | 8,415,933 | | | 8,415,933 | 8,415,933 | | | | | | | - | - | 290 |
| 291 | 40050C0 | Local Government Cybersecurity Technical Assistance Grants | | | | 40,000,000 | 40,000,000 | | | - | 40,000,000 | | | | | | | | - | - | 291 |
| 292 | 4005050 | Classification And Compensation Model Implementation And Transition Plan | | | | | | 500,000 | | | 500,000 | 500,000 | | | | | | | - | - | 292 |
| 293 | 4100A55 | Implement Administrative Health Assessment | 65,000 | 1.00 | | | | 103,437 | | | 103,437 | 103,437 | | | | | | | - | - | 293 |
| 294 | 4100020 | Enterprise Data Analytics Unit | 180,693 | 3.00 | | | | 300,300 | | | 300,300 | 300,300 | 100,000 | 1.00 | | 151,735 | | | 151,735 | 151,735 | 294 |
| 295 | 4100050 | Department Of Management Services Administrative Assessment | | | | | | | | 29,277 | 29,277 | 29,277 | | | | | | | 29,277 | 29,277 | 295 |
| 296 | 41001C0 | Contracted Services For Network Support | | | | | | 100,000 | | | 100,000 | 100,000 | | | | 100,000 | | | 100,000 | 100,000 | 296 |
| 297 | 4100150 | Interior Refurbishment Of Leased Space In The Florida Facilities Pool | | | | | | 557,311 | | | 557,311 | 557,311 | | | | 557,311 | | | 557,311 | 557,311 | 297 |
| 298 | 4100300 | Additional Funding In Contracted Services | | | | | | 2,000,000 | | | 2,000,000 | 2,000,000 | | | | 2,000,000 | | | 2,000,000 | 2,000,000 | 298 |
| 299 | 4100360 | Increase In Facilities Security | | | | | | 280,000 | | | 280,000 | 280,000 | | | | 280,000 | | | 280,000 | 280,000 | 299 |
| 300 | 4100400 | Actuarial And Consulting Services | | | | | | 12,700 | | | 12,700 | 12,700 | | | | 12,700 | | | 12,700 | 12,700 | 300 |
| 301 | 4101A10 | Florida Retirement Contact Center Retention Plan | 81,681 | | | | | 81,681 | | | 81,681 | 81,681 | | | | | | | - | - | 301 |
| 302 | 4101050 | Additional Resources For People First | 90,346 | 1.00 | | | | 136,516 | | | 136,516 | 136,516 | 90,346 | 1.00 | | 136,516 | | | 136,516 | 136,516 | 302 |
| 303 | 4105600 | Increases/Decreases In General Revenue Funded Pensions And Benefits | | | | 53,102 | | | | | - | 53,102 | | | 53,102 | | | | - | 53,102 | 303 |
| 304 | 4108000 | Statewide Law Enforcement Radio System Workload Increase | 65,043 | 1.00 | | | | 104,378 | | | 104,378 | 104,378 | 65,043 | 1.00 | | 104,378 | | | 104,378 | 104,378 | 304 |
| 305 | 4200050 | Additional Resources For Facilities Management | 70,000 | 1.00 | | | | 111,482 | | | 111,482 | 111,482 | | | | | | | - | - | 305 |
| 306 | 42001C0 | Emergency 911 Call Routing System | | | | | | 12,000,000 | | | 12,000,000 | 12,000,000 | | | | 12,000,000 | | | 12,000,000 | 12,000,000 | 306 |
| 307 | 42022C0 | Increase To Statewide Law Enforcement Radio System Tower Leases | | | | 412,585 | | | | | - | 412,585 | | | 412,585 | | | | - | 412,585 | 307 |
| 308 | 4300210 | Realign Budget Authority In The Division Of Telecommunications - Add | | | | | | 6,300,000 | | | 6,300,000 | 6,300,000 | | | | 6,300,000 | | | 6,300,000 | 6,300,000 | 308 |
| 309 | 4300270 | Realign Budget Authority In The Division Of Telecommunications - Deduct | | | | | | (6,300,000) | | | (6,300,000) | (6,300,000) | | | | (6,300,000) | | | (6,300,000) | (6,300,000) | 309 |
| 310 | 44004C0 | Procure Contractor For Human Resource Procurement | | | | | | 550,000 | | | 550,000 | 550,000 | | | | 550,000 | | | 550,000 | 550,000 | 310 |
| 310A | xxxxxxx | Fiscally Constrained Counties - E-rate Telecommunications | | | | | | | | | | | | | 862,013 | 862,013 | | | | 862,013 | 310A |
| 311 | 47006C0 | Communications Service Authorization And Billing System (CSAB) Hosting Costs | | | | | | 362,776 | | | 362,776 | 362,776 | | | | 362,776 | | | 362,776 | 362,776 | 311 |
| 312 | 47007C0 | Communications Service Authorization And Billing System (CSAB) Management Consulting Services | | | | | | 170,000 | | | 170,000 | 170,000 | | | | 170,000 | | | 170,000 | 170,000 | 312 |
| 313 | 47008C0 | E911 Critical Training For 911 Stakeholders | | | | | | 350,000 | | | 350,000 | 350,000 | | | | 350,000 | | | 350,000 | 350,000 | 313 |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Agency / Department | | HOUSE BILL 5001 - FY 2023-24 | | | | | | | SENATE OFFER #1 | | | | | | | Row # | | |
|-------|---------------------|--|------------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| | Issue Code | Issue Title | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | | ALL TF | All Funds |
| 314 | 080075 | Planning And Design - Capital Circle Office Complex - Leon County - DMS MGD | | | | | 6,000,000 | | | 6,000,000 | 6,000,000 | | | 6,000,000 | | | 6,000,000 | 6,000,000 | 314 |
| 315 | 080079 | Sixth District Court Of Appeal New Courthouse Construction - DMS MGD | | | | | | | | - | - | | | 6,000,000 | | | 6,000,000 | 6,000,000 | 315 |
| 316 | 080082 | Land And Building Acquisition - Florida Facilities Pool - DMS MGD | | | | | 10,000,000 | | | 10,000,000 | 10,000,000 | | | | | | - | - | 316 |
| 317 | 080095 | Capitol Complex Memorial Park - DMS MGD | | | | | 2,000,000 | | | 2,000,000 | 2,000,000 | | | 2,000,000 | | | 2,000,000 | 2,000,000 | 317 |
| 318 | 080907 | Improvements To Facility Security - DMS MGD | | | 1,000,000 | 1,000,000 | | | | - | 1,000,000 | | | 4,000,000 | | | 4,000,000 | 4,000,000 | 318 |
| 319 | 081010 | Compliance With The Americans With Disabilities Act | | | 1,100,000 | 1,100,000 | | | | - | 1,100,000 | | 1,100,000 | 1,100,000 | | | - | 1,100,000 | 319 |
| 320 | 081400 | Life Safety Code Compliance Projects Statewide - DMS MGD | | | 800,000 | 800,000 | | | | - | 800,000 | | 800,000 | 800,000 | | | - | 800,000 | 320 |
| 321 | 083400 | Statewide Capital Depreciation - General - DMS MGD | | | 53,423,384 | 53,423,384 | 3,552,724 | | 3,552,724 | 56,976,108 | | | 90,765,887 | 90,765,887 | | | - | 90,765,887 | 321 |
| 322 | 083610 | Capitol Complex Renovations And Repairs - DMS MGD | | | | | | | | - | - | | 25,000,000 | 25,000,000 | | | - | 25,000,000 | 322 |
| 323 | 089070 | Debt Service | | | | | (4,041,476) | | (4,041,476) | (4,041,476) | | | | (4,041,476) | | | (4,041,476) | (4,041,476) | 323 |
| 324 | 089978 | Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS MGD | | | 3,500,000 | 3,500,000 | | | | - | 3,500,000 | | 3,500,000 | 3,500,000 | | | - | 3,500,000 | 324 |
| 325 | 140085 | Gilchrist County Combined Communications System (SF 1429) (HF 1788) | | | 977,500 | 977,500 | | | | - | 977,500 | | | | | | - | - | 325 |
| 326 | 140085 | Hialeah 911 Communications Tower (SF 1356) (HF 0460) | | | 879,927 | 879,927 | | | | - | 879,927 | | | | | | - | - | 326 |
| 327 | 140085 | Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111) | | | 211,000 | 211,000 | | | | - | 211,000 | | | | | | - | - | 327 |
| 328 | Total | DEPARTMENT OF MANAGEMENT SERVICES | 62,533,767 | 1,036.50 | 193,637,865 | 108,967,094 | 643,865,754 | 2,700,657 | 646,566,411 | 840,204,276 | 62,364,010 | 1,034.50 | 211,146,332 | 125,611,072 | 632,291,517 | 2,700,657 | 634,992,174 | 846,138,506 | 328 |
| 329 | | | | | | | | | | | | | | | | | | | 329 |
| 330 | | ADMINISTRATIVE HEARINGS | | | | | | | | | | | | | | | | | 330 |
| 331 | 1100001 | Startup (OPERATING) | 17,375,622 | 216.00 | | | 30,276,829 | | 30,276,829 | 30,276,829 | 17,375,622 | 216.00 | | | 30,276,829 | | 30,276,829 | 30,276,829 | 331 |
| 332 | 2004000 | Transfer Of Support Staff - Deduct | (93,600) | (3.00) | | | (172,295) | | (172,295) | (172,295) | (93,600) | (3.00) | | | (172,166) | | (172,166) | (172,166) | 332 |
| 333 | 2004100 | Transfer Of Support Staff - Add | 93,600 | 3.00 | | | 172,295 | | 172,295 | 172,295 | 93,600 | 3.00 | | | 172,166 | | 172,166 | 172,166 | 333 |
| 334 | 3001000 | Additional Administrative Law Judge Positions | 737,660 | 5.00 | | | 1,011,393 | | 1,011,393 | 1,011,393 | 737,660 | 5.00 | | | 1,011,393 | | 1,011,393 | 1,011,393 | 334 |
| 335 | 33V1620 | Vacant Position Reductions | | (3.00) | | | | | | - | | | | | | | - | - | 335 |
| 336 | 3303100 | Reduce Vacant Staff Positions - Workers' Compensation Claims Court | (62,400) | (2.00) | | | (104,213) | | (104,213) | (104,213) | (62,400) | (2.00) | | | (104,213) | | (104,213) | (104,213) | 336 |
| 337 | Total | ADMINISTRATIVE HEARINGS | 18,050,882 | 216.00 | | | 31,184,009 | | 31,184,009 | 31,184,009 | 18,050,882 | 219.00 | | | 31,184,009 | | 31,184,009 | 31,184,009 | 337 |
| 338 | | | | | | | | | | | | | | | | | | | 338 |
| 339 | | PUBLIC SERVICE COMMISSION | | | | | | | | | | | | | | | | | 339 |
| 340 | 1100001 | Startup (OPERATING) | 17,316,931 | 274.00 | | | 29,100,915 | | 29,100,915 | 29,100,915 | 17,316,931 | 274.00 | | | 29,100,915 | | 29,100,915 | 29,100,915 | 340 |
| 341 | 2503080 | Direct Billing For Administrative Hearings | | | | | 6,529 | | 6,529 | 6,529 | | | | 6,529 | | | 6,529 | 6,529 | 341 |
| 342 | 33G0510 | Eliminate Two Field Support Staff Positions | (62,400) | (2.00) | | | (103,666) | | (103,666) | (103,666) | (62,400) | (2.00) | | | (103,666) | | (103,666) | (103,666) | 342 |
| 343 | 33G0900 | Reduction In Leased Office Space | | | | | (100,000) | | (100,000) | (100,000) | | | | | (100,000) | | (100,000) | (100,000) | 343 |
| 344 | Total | PUBLIC SERVICE COMMISSION | 17,254,531 | 272.00 | | | 28,903,778 | | 28,903,778 | 28,903,778 | 17,254,531 | 272.00 | | | 28,903,778 | | 28,903,778 | 28,903,778 | 344 |
| 345 | | | | | | | | | | | | | | | | | | | 345 |
| 346 | | DEPARTMENT OF REVENUE | | | | | | | | | | | | | | | | | 346 |
| 347 | 1100001 | Startup (OPERATING) | 236,555,760 | 5,011.75 | 210,271,728 | | 161,542,569 | 256,889,656 | 418,432,225 | 628,703,953 | 236,555,760 | 5,011.75 | 210,271,728 | | 161,542,569 | 256,889,656 | 418,432,225 | 628,703,953 | 347 |
| 348 | 160E470 | Realignment Of Agency Spending Authority For Data Center Billing - Deduct | | | | | (119,000) | | (231,000) | (231,000) | | | | (119,000) | | (231,000) | (231,000) | (350,000) | 348 |
| 349 | 160E480 | Realignment Of Agency Spending Authority For Data Center Billing - Add | | | | 119,000 | | 231,000 | 231,000 | 350,000 | | | 119,000 | | 231,000 | 231,000 | 350,000 | 349 | |
| 350 | 1601A10 | Salary Market Adjustment In Salary And Rate | (597,074) | | | | | | | - | | | | | | | - | - | 350 |
| 351 | 1601A20 | Salary Market Adjustment In Salary And Rate - Add | 597,074 | | | | | | | - | | | | | | | - | - | 351 |
| 352 | 2000050 | Realignment To Special Category For Attorney General Contract - Add | | | 3,304,441 | | 1,037,943 | 6,198,593 | 7,236,536 | 10,540,977 | | | 3,304,441 | | 1,037,943 | 6,198,593 | 7,236,536 | 10,540,977 | 352 |
| 353 | 2000060 | Realignment To Special Category For Attorney General Contract - Deduct | | | (3,304,441) | | (1,037,943) | (6,198,593) | (7,236,536) | (10,540,977) | | | (3,304,441) | | (1,037,943) | (6,198,593) | (7,236,536) | (10,540,977) | 353 |
| 354 | 2000070 | Realignment To Special Category For Eleventh Circuit State Attorney - Add | | | 9,565,567 | | | 20,009,067 | 20,009,067 | 29,574,634 | | | 9,565,567 | | 20,009,067 | 20,009,067 | 29,574,634 | 354 | |
| 355 | 2000080 | Realignment To Special Category For Eleventh Circuit State Attorney - Deduct | | | (9,565,567) | | | (20,009,067) | (20,009,067) | (29,574,634) | | | (9,565,567) | | (20,009,067) | (20,009,067) | (29,574,634) | 355 | |
| 356 | 2000090 | Realignment To Special Category For Manatee Clerk Of Court - Add | | | 1,293,139 | | | 2,540,211 | 2,540,211 | 3,833,350 | | | 1,293,139 | | 2,540,211 | 2,540,211 | 3,833,350 | 356 | |
| 357 | 20001C0 | Realignment Of SUNTAX Migration To Cloud Service - Add | | | 639,814 | | | | | 639,814 | | | 639,814 | | | | - | 639,814 | 357 |
| 358 | 2000100 | Realignment To Special Category For Manatee Clerk Of Court - Deduct | | | (1,293,139) | | | (2,540,211) | (2,540,211) | (3,833,350) | | | (1,293,139) | | (2,540,211) | (2,540,211) | (3,833,350) | 358 | |
| 359 | 2000190 | Realignment Of Collection Agencies Category To Contracted Services Category - Deduct | | | | | | (576,000) | (576,000) | (576,000) | | | | | (576,000) | | (576,000) | (576,000) | 359 |
| 360 | 20002C0 | Realignment Of SUNTAX Migration To Cloud Service - Deduct | | | (639,814) | | | | | (639,814) | | | (639,814) | | | | - | (639,814) | 360 |
| 361 | 2000200 | Realignment Of Collection Agencies Category To Contracted Services Category - Add | | | | | 576,000 | 576,000 | 576,000 | 576,000 | | | 576,000 | | 576,000 | 576,000 | 576,000 | 361 | |
| 362 | 2000230 | Realignment Of Lease-Purchase Category To Contracted Services Category - Deduct | | | | | (200,000) | (200,000) | (200,000) | (200,000) | | | (200,000) | | (200,000) | (200,000) | (200,000) | 362 | |

Appropriations Subcommittee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| Row # | Issue Code | Agency / Department | HOUSE BILL 5001 - FY 2023-24 | | | | | | | | SENATE OFFER #1 | | | | | | | | Row # | | |
|-------|--------------------|--|------------------------------|-----------------|--------------------|--------------------|----------------------|--------------------|----------------------|----------------------|--------------------|-----------------|--------------------|--------------------|----------------------|--------------------|----------------------|----------------------|-------------|-------------|-----|
| | | | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | Rate | FTE | GR | NR GR | State TF | Federal TF | ALL TF | All Funds | | | |
| 363 | 2000240 | Realignment Of Lease-Purchase Category To Contracted Services Category - Add | | | | | 200,000 | | | 200,000 | | | | | 200,000 | | | 200,000 | 363 | | |
| 364 | 2000250 | Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add | | | | | | | | 2,566,706 | | | | | 2,566,706 | | | 2,566,706 | 364 | | |
| 365 | 2000260 | Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct | | | | | | | | (2,566,706) | | | | | (2,566,706) | | | (2,566,706) | 365 | | |
| 366 | 2000270 | Realignment Of Salary Markey Pay Issues - Deduct | | | (1,421,975) | | | | | | | | | | (1,421,975) | | | (1,421,975) | 366 | | |
| 367 | 2000280 | Realignment Of Salary Markey Pay Issues - Add | | | 1,421,975 | | | | | | | | | | 1,421,975 | | | 1,421,975 | 367 | | |
| 368 | 24010C0 | Information Technology Infrastructure Replacement | | | | | | | 1,542,096 | 1,542,096 | | | | | 1,542,096 | | | 1,542,096 | 368 | | |
| 369 | 2503080 | Direct Billing For Administrative Hearings | | | 107,039 | | | 34,951 | 207,783 | 242,734 | | | 107,039 | 34,951 | 207,783 | 242,734 | 349,773 | 369 | | | |
| 370 | 3000070 | Increase Contracted Services For Banking Fees | | | | | | 897,609 | | 897,609 | | | | 897,609 | | | 897,609 | 370 | | | |
| 371 | 3000110 | Contractual Services For Legal Services | | | | | | 425,000 | | 425,000 | | | | 425,000 | | | 425,000 | 371 | | | |
| 372 | 3000200 | Increase For Certification Training Trust Fund Authority | | | | | | 85,148 | | 85,148 | | | | 85,148 | | | 85,148 | 372 | | | |
| 373 | 3000210 | Increase Contracted Services Category | | | | | | | 400,000 | 400,000 | | | | | | | - | - | 373 | | |
| 374 | 3000220 | Increase Contracted Services Category For E-Services | | | 97,464 | | | | | - | | | | | 97,464 | | | - | 97,464 | 374 | |
| 375 | 3000230 | Increase Purchase Of Services - Child Support Enforcement Category | | | 510,000 | | | | | 990,000 | 990,000 | | | | 510,000 | | 990,000 | 990,000 | 1,500,000 | 375 | |
| 376 | 3000240 | Attorney General Compensation Increases | | | 1,520,968 | | | | | 356,978 | 356,978 | | | | 1,520,968 | | 356,978 | 356,978 | 1,877,946 | 376 | |
| 377 | 3002000 | Aid To Local Governments - Aerial Photography/Mapping (SF 2126) | | | 175,437 | 175,437 | | | | | | | | | 175,437 | 175,437 | | - | 175,437 | 377 | |
| 378 | 3002170 | Manatee County Clerk Of Circuit Court | | | 199,122 | | | | | 386,532 | 386,532 | | | | 199,122 | | 386,532 | 386,532 | 585,654 | 378 | |
| 379 | 33011C0 | Reduced Workload For A Data Center To Support An Agency | | | (54,748) | | | (75,238) | | (54,758) | (129,996) | | | | (54,748) | | (75,238) | (54,758) | (129,996) | (184,744) | 379 |
| 380 | 3400110 | Fund Shift Salaries For Salary Market Adjustment - Add | | | | | | | | 1,452,140 | 1,452,140 | | | | | | 1,452,140 | 1,452,140 | 1,452,140 | 380 | |
| 381 | 3400120 | Fund Shift Salaries For Salary Market Adjustment - Deduct | | | | | | | | (1,323,852) | (128,288) | | | | | | (1,323,852) | (128,288) | (1,452,140) | (1,452,140) | 381 |
| 382 | 36209C0 | Tool To Monitor Infrastructure Environment | | | 345,454 | | | | | 400,000 | 400,000 | | | | 345,454 | | 400,000 | 400,000 | 745,454 | 382 | |
| 383 | 36220C0 | Cybersecurity Enhancement | | | 635,040 | | | | | 221,445 | 221,445 | | | | 635,040 | | 221,445 | 221,445 | 856,485 | 383 | |
| 384 | 36240C0 | Implement An Information Technology (IT) Risk Management Tool | | | 120,000 | | | | | 165,200 | 165,200 | | | | 120,000 | | 165,200 | 165,200 | 285,200 | 384 | |
| 385 | 36250C0 | File Structure Tool | | | 700,000 | | | | | | - | | | | | | | - | - | 385 | |
| 386 | 36260C0 | Data Cloud Storage | | | 143,000 | | | | | | - | | | | 143,000 | | | - | 143,000 | 386 | |
| 387 | 36270C0 | Business To Customer (B2C) | | | 250,000 | | | | | | - | | | | 250,000 | | | - | 250,000 | 387 | |
| 388 | 36280C0 | Always On Virtual Private Network (VPN) | | | 218,860 | | | | | 51,140 | 51,140 | | | | 218,860 | | 51,140 | 51,140 | 270,000 | 388 | |
| 389 | 36310C0 | Replace And Upgrade OPEX Sorter/Scanning Equipment | | | | | | | 585,644 | | 585,644 | | | | 585,644 | | | 585,644 | 585,644 | 389 | |
| 390 | 36314C0 | Child Support Automated Management System (CAMS) Transition To SAP S/4 | | | | | | | | 995,200 | 995,200 | | | | 995,200 | | 995,200 | 995,200 | 995,200 | 390 | |
| 391 | 36315C0 | Migrate Property Tax Oversight (PTO) Oracle System To Cloud | | | 387,597 | | | | | | - | | | | 387,597 | | | - | 387,597 | 391 | |
| 392 | 36316C0 | SUNTAX Migration To Cloud Service | | | | | | | | 460,000 | 460,000 | | | | | | 460,000 | 460,000 | 460,000 | 392 | |
| 393 | 36319C0 | Implementing Cisco Duo Recurring Cost | | | 180,000 | | | | | | - | | | | 180,000 | | | - | 180,000 | 393 | |
| 394 | 36324C0 | Cloud Services To Automate Bill Lading Process | | | 19,136 | | | | | | - | | | | | | | - | - | 394 | |
| 395 | 4200A90 | State Attorney Salary And Locality Pay Additive | | | | | | | | | | | | | 1,856,320 | | 3,603,445 | 3,603,445 | 5,459,765 | 395 | |
| 396 | 4203A70 | Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff | | | | | | | | | | | | | | | 1,416,228 | 1,416,228 | 2,145,800 | 396 | |
| 397 | 4205A30 | State Attorney Salary And Benefit Adjustment For Salary Compression | | | | | | | | | | | | | 479,581 | | 930,950 | 930,950 | 1,410,531 | 397 | |
| 398 | 4205A40 | Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment | | | | | | | | | | | | | 163,305 | | 317,005 | 317,005 | 480,310 | 398 | |
| 399 | 4300200 | Private Lease Cost Increase | | | 723,707 | | | | | 215,404 | 215,404 | | | | 723,707 | | 215,404 | 215,404 | 939,111 | 399 | |
| 400 | 4300300 | Private Contract Wage Inflation | | | 1,190,329 | | | | | 1,949,208 | 1,949,208 | | | | 1,190,329 | | 1,949,208 | 1,949,208 | 3,139,537 | 400 | |
| 401 | 5006080 | Continuation Of Emergency Distribution To Counties | | | | | | 2,700,000 | | 2,700,000 | | | | | | | 2,700,000 | 2,700,000 | 2,700,000 | 401 | |
| 402 | 52M0540 | Fiscally Constrained Counties - Ad Valorem Tax | | | 59,415,118 | 59,415,118 | | | | | - | | | | 59,415,118 | | 59,415,118 | - | 59,415,118 | 402 | |
| 403 | Total | DEPARTMENT OF REVENUE | 236,555,760 | 5,011.75 | 277,155,251 | 59,590,555 | 164,871,831 | 266,499,736 | 431,371,567 | 708,526,818 | 236,555,760 | 5,011.75 | 279,664,893 | 59,590,555 | 164,871,831 | 272,367,364 | 437,239,195 | 716,904,088 | 403 | | |
| 404 | Grand Total | | 600,852,519 | 11,297.5 | 629,580,529 | 301,380,948 | 1,760,531,929 | 272,930,306 | 2,033,462,235 | 2,663,042,764 | 599,971,711 | 11,300.5 | 708,300,000 | 376,726,288 | 1,737,371,217 | 278,797,934 | 2,015,630,649 | 2,724,469,151 | 404 | | |

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

| | HB 5001 | | SB 2500 | |
|---|--|---------------------|---|---|
| | | Back of Bill | | |
| 1 | SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose. | Identical | SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose. | 1 |
| 2 | SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 2 |
| 3 | SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 3 |
| 4 | SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 4 |
| 5 | SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 5 |

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| 6 | | House | SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 6 |
| 7 | Section 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Technical | Section 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 7 |
| 8 | SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs. | Senate New Language | <u>The sum of \$3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.</u> | 8 |
| 9 | | Senate | SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law. | 9 |
| 10 | SECTION 103. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose. | House | | 10 |

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| | HB 5001 | | SB 2500 | |
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| 11 | SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law. | House | SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law. | 11 |
| 12 | SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law. | House | SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law. | 12 |
| 13 | SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | House | | 13 |
| 14 | SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law. | House | | 14 |
| 15 | SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 15 |
| 16 | SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 16 |

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| 17 | SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose. | Identical | SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose. | 17 |
| 18 | SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose. | Identical | SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose. | 18 |
| 19 | SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 19 |
| 20 | SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 20 |
| 21 | SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 21 |

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| 22 | SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | House | SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 22 |
| 23 | SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | House | | 23 |
| 24 | SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law. | House | | 24 |
| 25 | SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC. | Senate Modified No Language | SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code. | 25 |

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| 26 | An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. | Senate | | 26 |
| 27 | SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. | Senate | | 27 |
| 28 | The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. | Senate | | 28 |

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| 29 | SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law. | House | | 29 |
| 30 | SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023. | Technical | SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023. | 30 |
| 31 | SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the State Data Center customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida. | Senate | SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows: | 31 |
| 32 | The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter. | Senate | The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. | 32 |

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| 33 | | Senate | The nonrecurring sum of \$36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. | 33 |
| 34 | | Senate | The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system. | 34 |
| 35 | | Senate | The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | 35 |
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| 36 | | Senate | <p>The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p> | 36 |

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| 37 | SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law. | House | SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law. | 37 |
| 38 | | House | SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. | 38 |
| 39 | SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law. | Technical | SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law. | 39 |
| 40 | SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | Identical | SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. | 40 |

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| 41 | SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law. | Technical | SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law. | 41 |
| 42 | SECTION 128. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law. | Identical | SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law. | 42 |
| 43 | | Senate | SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve. | 43 |
| 44 | | Senate | The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers. | 44 |
| 45 | | Senate | Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section. | 45 |

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| 46 | | Senate | There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used. | 46 |
| 46A | | New Language | <u>Section xx. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.</u> | 46A |
| 46B | | New Language | <u>Section xx. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.</u> | 46B |